

NOTICE OF PUBLIC HEARING AND BUDGET SUMMARY FOR THE TOWN OF SCOTT

NOTICE IS HEREBY GIVEN that on the 5th day of November, 2026 at 5 PM a Public Hearing on the 2027 Proposed Budget for the Town of Scott and Scott Municipal Utility (SMU), Brown County, WI will be held at the Town Hall, 2621 Jody Dr. New Franken, WI. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2026 total town tax levy to be collected in 2027. The Town Board will meet after the Special Town Elector Meeting to approve the 2027 budget. The proposed budget in detail is available for inspection at the Clerk's Office at Town Hall (2621 Jody Dr.) from 9:00 AM to 3:00 PM Monday through Thursday and 9:00 AM to 12:00 PM Friday and at townofscott.com.

The following is a summary of the proposed budget:

Town Budget

Revenues

General Fund	2026 Budget	2027 Proposed Budget	% Change
Revenues: General Property Tax	\$1,163,421.00	\$1,168,404.00	0.43
Revenues, Other Taxes	\$20,100.00	\$24,318.36	20.99
Special Charges (Garbage, ETC)	\$334,993.05	\$354,723.05	5.89
Intergovernmental Revenue (State Aids)	\$317,177.46	\$321,687.96	1.42
PILT-DNR Collections	\$1,100.00	\$1,100.00	0.00
License and Permits	\$45,400.00	\$60,210.00	32.62
Fines, Forfeits and Penalties	\$4,000.00	\$3,000.00	-25.00
Public Charges for Services	\$6,500.00	\$6,500.00	0.00
Intergovernmental Charges for Services	\$98,300.00	\$101,431.16	3.19
Misc. Revenues	\$11,119.86	\$21,162.00	90.31
Other Financing Sources	\$0.00	\$1,600,000.00	999.99
Total Revenues	\$2,002,111.37	\$3,662,536.53	82.93

Expenses

General Fund	2026 Budget	2027 Proposed Budget	% Change
General Government	\$588,151.00	\$575,709.01	-2.12
Public Safety	\$273,756.85	\$311,312.07	13.72
Public Works	\$630,603.52	\$2,250,159.05	256.83
Culture, Recreation, Parks	\$48,200.00	\$48,200.00	0
Conservation and Development	\$18,200.00	\$35,625.00	95.74
Capital Expenses	\$0.00	\$0.00	0
Debt Services	\$443,200.00	\$441,531.40	-.38
Total Expenses	\$2,002,111.37	\$3,662,536.53	82.93

Outstanding Debt as of January 1, 2027 Town General Fund

Name of Lender	Org. Amount	Org. Year	Loan Taken in Terms of Years	Yrs. Remaining	Interest	1/1/2027 Balance
Board of Comm. Of Public Lands	\$691,606.00	2020	18	12	3.75%	\$480,497.18
Board of Comm. Of Public Lands	\$570,000.00	2020	20	13	3.75%	\$432,028.79
Bank of Luxemburg 2509	\$2,650,000.00	2021	10	6	2.37%	\$1,402,534.10
Bank of Luxemburg 6068	\$192,040.00	2024	5	4	5.19%	\$120,993.08

Total: \$2,436,053.15

	2025	2026	CHANGE
Town Mill Rate (Tax Per \$1,000)	\$2.96	\$1.46	-50.68%
(Mill rate estimate, subject to change based on final assessed values)			

NOTICE OF PUBLIC HEARING AND BUDGET SUMMARY

FOR THE TOWN OF SCOTT

Town of Scott Fund Balances

Account	12/31/2025 Balance	9/30/2026 Balance	1/1/2027 Estimate	12/31/2027 Estimate
Bank of Lux Checking	\$4,340.60	\$161,361.59	\$25,000.00	\$25,000.00
Bank of Lux CD 2222	\$884,488.27	\$0.00	\$0.00	\$250,000.00
Bank of Lux 4998 Savings	\$10,113.85	\$742,379.88	\$442,379.88*	\$400,000.00
Legacy	\$891,121.49	\$909,840.58	\$915,000.00	\$940,000.00
Nicolet Checking	\$15,792.68	\$15,851.84	\$15,900.00	\$16,000.00
Nicolet CD	\$489,038.14	\$502,751.14	\$507,807.30	\$527,900.00
Total Balance	\$2,294,895.03	\$2,332,185.03	\$1,906,087.18	\$2,158,900.00

To cover reserve projects: Assessing Revaluation (\$25,000), Comprehensive Plan \$12,323.12, Sandpiper Rd/Bay Heights Construction \$212,584.12, Bay Settlement Bike Trail \$153,000, Fahrner Chip Seal Projects not covered by budget \$60,000)

Outstanding Debt as of January 1, 2027 Scott Municipal Utility

Name of Lender	Entity	Original Indebtedness	Date of Issuance	Final Maturity	Interest	1/1/2027 Balance
BCPL Lift Station	SWR	\$216,798.00	9/17/21	3/15/41	4%	\$186,996.88
BCPL Lift Station	SWR	\$151,892.00	12/14/21	3/15/41	4%	\$129,821.09
NEW Water (GBMSD)-Wequiock Creek Interceptor	SWR	\$207,500.00	7/31/18	7/31/38	3.4%	\$140,637.45
BOL SMU Cross Station 3902	SWR	\$45,750.00	4/28/22	4/28/32	2.99%	\$29684.84
BOL SMU CROSS STATION 3902	WTR	\$45,750.00	4/28/22	4/28/32	2.99%	\$29684.84
Bank of Lux Meter Station 5609	WTR	\$375,000.00	6/5/18	6/5/28	3.89%	\$66,994.49
Nicolet SWR 8560	WTR	\$293,734.00	3/1/17	6/1/27	3.5%	\$8,042.92

SMU Fund Balances

Account	12/31/2025 Balance	9/30/2026 Balance	1/1/2027 Estimate	12/31/2027 Estimate
Water	\$493,393.04	\$579,156.40	\$425,159.40	\$425,000.00
Sewer	\$728,239.60	\$684,918.80	\$680,000.00	\$680,000.00
Stormwater	\$168,131.84	\$265,242.11	\$205,000.00	\$205,000.00

SMU Budget

SMU Entity	'26 Budget Revenue	'27 Budget Revenue	'26 Proposed Budget Expenses	'27 Proposed Budget Expenses	Estimated Depreciation/Amortization
Water	\$714,194.00	\$569,091.13	\$712,179.68	\$546,838.15	\$118,400.00 (in budget)
Sewer	\$712,179.68	\$927,300.00	\$896,711.00	\$1,085,374.77	\$159,000.00 (in budget)
Storm Water	\$236,500.00	\$249,682.00	\$236,500.00	\$313,193.72	\$92,000.00 (in budget)

Proposed Sewer Rates:

Sewer Location	'26 Rate	'27 Rate
Royal Scot Area	\$150.00	\$150.00
New Franken Area	\$150.00	\$150.00
Bayshore Area	\$150.00	\$150.00
Scot One Fixed Rate Increase, Plus Variable Usage	\$84.00	\$84.00

Storm Water Rates

'26	'27
\$75.00 per ERU	\$85.00 per ERU

*Town Board to Vote at 11/5 Budget Meeting

No Proposed Changes to Water Rates

Posted this 19th day of October 2026

Jaime M. Fuge

By: Jaime Fuge, Clerk/Treasurer